

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2011-12 – LOC/BRO for **Rs.1,60,68,000/- (Rupees One Crore Sixty Lakhs and Sixty Eight Thousand Only)** additional Funds under PLAN and NON-PLAN to the DG, State Disaster Response and Fire Services –Orders –Issued.

FINANCE (EXP.HOME & LAW) DEPARTMENT

G.O.Rt.No. 4121

Dt..21-11-2011
Read the following:

- Ref:: 1.G.O.Ms. No.59 Finance (BG.I) Dept., Dt.30-3-2001.
2.G.O.Ms.No.47 Finance (BG.I) Dept., Dt.31-3-2011.
3.G.O.Ms.No.62 Finance (BG.I) dept., dt. 15-4-2011.
4. Home Dept. U.O.No.2596/FS-I/2011-5 dt.24-08-2011

ORDER:

In pursuance of the orders issued in reference the Home Dept. U.O.No.2596/FS-I/2011-5 dt.24-08-2011, the DG, State Disaster Response and Fire Services is hereby issued LOC/ BRO for an amount of for **Rs.1,60,68,000/- (Rupees One Crore Sixty Lakhs and Sixty Eight Thousand Only)** as additional Funds towards Non- Recurring Expenditure of Rs.108.04 lakhs and Recurring Expenditure of Rs. 52.64 lakhs for establishment of a new Fire Station at Marripadu Mandal in SPSR, Nellore District in relaxation of treasury control Orders and quarterly regulations pending provision of funds by way of obtaining supplementary grants at appropriate time during the current Financial Year2011-12 under PLAN and NON-PLAN under the following schemes:

PLAN (Rs.in.Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional amounts sanctioned /Amounts Reappropriated	Total Provision	Amount already authorised	Amount Authorised now	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	DG, State Disaster Response and Fire Services	M.J.H.2070 Other Administrative services- MH -108 Fire Protection and control- G.H.11 Normal State Plan- S.H.(01) HQs Office-520/521 Purchases	4,00,00	41,69	4,41,69	2,00,00	41,69	2,00,00	Detailed Voucher Bill	Concerned DDO	
2		M.J.H.2070 Other Administrative services- MH -108 Fire Protection and control- G.H.11 Normal State Plan- S.H.(01) HQs Office-530/531-MW&OE	Nil	55,00	55,00	Nil	55,00	Nil	LOC	Concerned DDO	
		TOTAL					96,69				

NON-PLAN (RS. in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional amounts sanctioned /Amounts Reappropriated	Total Provision	Amount already authorised	Amount Authorised now	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	DG, State Disaster Response and Fire Services	M.J.H.2070 Other Administrative services- MH -108 Fire Protection and control- S.H.(01) HQs Office-210/211Materials and Supplies	1,08,63	10,79	1,19,42	--	10,79	--	Detailed Voucher Bill	Concerned DDO	
2	District Offices	M.J.H.2070 Other Administrative services- MH -108 Fire Protection and control- S.H.(03) District Offices-130/132- Other Office Expenses	11,81	0,56	12,37	--	0,56	--	Detailed Voucher Bill	Concerned DDO	

3	DG, State Disaster Response and Fire Services	M.J.H.2070 Other Administrative services- MH -108 Fire Protection and control- S.H.(01) Head Quarters Offices- 250-Clothing, T&S	50,00	0,75	50,75	--	0,75	--	Detailed Voucher Bill	Concerned DDO	
4	District Offices	M.J.H.2070 Other Administrative services- MH -108 Fire Protection and control- S.H.(03) District Offices- 010-Salaries	112,39,95	50,64	112,90,59	--	50,64	--	Detailed Voucher Bill	Concerned DDO	
5	District Offices	M.J.H.2070 Other Administrative services- MH -108 Fire Protection and control- S.H.(03) District Offices- 240-Petrol O&L	2,59,20	1,25	2,60,45	--	1,25	--	Detailed Voucher Bill	Concerned DDO	
		TOTAL					63,99				
		Grand Total					1,60,68				

The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To,
The DG, Fire Service & Emergency Services, Hyderabad
The Director of Treasuries & Accounts., Hyderabad.
The Pay and Accounts Office, A.P.Hyderabad.
The Director of Works Accounts, A.P.Hyderabad.
The Home Dept., Secretariat, Hyderabad.
The Finance (BG) dept./Computer Cell/JS.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.